

Village of Simpson Budget	FY 2022-2023 BUDGET
INCOME	
Ad-Valorem Taxes	\$125,000.00
Alcohol/Beverage Tax Dist	\$1,600.00
Sales & Use Tax Dist	\$110,000.00
Solid Waste Disposal Tax Dist	\$330.00
Franchise & Utility Tax	\$7,500.00
U S Cellular Payment	\$23,495.00
EIP Holdings	\$18,000.00
Interest Income	\$48.00
Misc Income	\$300.00
Sales Tax refund	\$500.00
TOTAL INCOME	\$286,773.00
OTHER INCOME	
Court Fees - tickets	\$10.00
Mowing Fees	\$1,500.00
COC	\$14,000.00
Copies/Fax/Notary	\$125.00
Disposal	\$100.00
Park Fees	\$200.00
Animal control	\$200.00
Golf carts	\$50.00
Donations to Village	\$600.00
State Agency Grants	\$20,000.00
TOTAL OTHER INCOME	\$36,785.00
POWELL BILL	\$13,000.00
Sub Total	\$336,558.00
Designated Amount to CD's	\$0.00
GRAND TOTAL	\$336,558.00
Non designated fund balance money mkt	\$161,380.00
American Rescue Plan	\$76,806.00
SCIF	\$34,088.00
TOTAL	\$272,274.00

Village of Simpson Budget	FY 2022-2023 BUDGET
EXPENSES	
CULTURE & RECREATION	
Maintenance	\$8,500.00
Playground	\$6,000.00
Facility	\$9,000.00
Lights - Park	\$550.00
Water - Park	\$300.00
TOTAL	\$24,350.00
ENVIRONMENTAL PROTECTION	FY 2022-2023 BUDGET
Animal Control	\$400.00
Contractual help	\$12,000.00
Street Decorating	\$5,000.00
Decorations	\$6,000.00
Fuel	\$100.00
Equipment	\$1,809.00
Equipment Maintenance	\$5,000.00
Misc Expense	\$2,000.00
Pesticide Spraying	\$300.00
Lights - Public Works	\$600.00
Sanitation	\$29,000.00
Salaries and Benefits	\$0.00
TOTAL	\$62,209.00
GENERAL GOVERNMENT	FY 2022-2023 BUDGET
Accountant	\$8,000.00
Advertising	\$700.00
Annual Website	\$350.00
Attorney	\$36,000.00
Bank Service Charge	\$25.00
cleaning Ser for Village Hall	\$1,000.00
Computer service	\$1,700.00
Copier Maintenance	\$1,400.00
Court Fees	\$50.00
Donations	\$800.00
Meals on Wheels	\$3,200.00
Dues/Subscription	\$3,500.00
Elections	\$0.00
Office Equipment/Maintenance	\$5,500.00
Exterminating	\$400.00
Property/Liability	\$4,001.00
Workers Comp	\$600.00
Phone/Internet	\$2,400.00
Lights - Town Hall	\$2,500.00

Miscellaneous - Office	\$1,100.00
Office/Cleaning Supplies	\$1,900.00
Payroll	
payroll - Clerk/Finance	\$28,350.00
payroll - Council	\$2,940.00
payroll - Mayor	\$2,484.00
FICA/MEDICARE	\$2,584.00
Retirement 12.10%	\$3,430.00
Planning & Zoning	\$6,000.00
Postage	\$1,000.00
Security	\$900.00
Security Alarm System	\$800.00
Special Events	\$2,000.00
Tax Collection Fee	\$2,500.00
Travel Expense	\$300.00
Water - Town Hall	\$300.00
TOTAL	\$128,714.00
PUBLIC SAFETY	FY 2022-2023 BUDGET
Fire Protect	\$13,000.00
TRANSPORTATION	FY 2022-2023 BUDGET
Demolition	\$20,000.00
Diesel	\$100.00
Ditches	\$25,000.00
Maintenance on Equip	\$750.00
Street Repairs/Maintenance	\$9,500.00
Maps	\$1,000.00
Misc/Bldgs/Grounds	\$16,435.00
Street Paving	\$20,000.00
Lights - Street	\$15,500.00
TOTAL	\$108,285.00
VILLAGE OF SIMPSON BUDGET	FY 2022-2023 BUDGET
Culture & Recreation	\$24,350.00
Environmental Protection	\$62,209.00
General Government	\$128,714.00
Public Safety	\$13,000.00
Transporation	\$108,285.00
TOTAL EXPENDITURES	\$336,558.00
TOTAL REVENUES	\$336,558.00